

**SUMMARY ENVIRONMENT REVENUE OUTTURN VARIANCE REPORT 2009/10**

<b><u>Service</u></b>	<b>Final Outturn Variance Over/-Under spend £000</b>
<b><u>Highways</u></b>	
Public Conveniences	-2
Highways Running Costs (inc staff)	-61
Roads Maintenance	-44
NRSWA (inc staff)	8
Emergency Maintenance	-26
Winter Maintenance	976
Land Drainage/Flood Alleviation	-1
Bridgeworks (inc staff)	28
Street Lighting (inc staff)	-102
Traffic Management (inc staff)	-23
Street Cleansing	-9
<b>Sub-Total Highways</b>	<b>744</b>
<b><u>Environmental Health &amp; Trading Standards</u></b>	
Markets & Fairs	92
Cemeteries	34
Crematorium	-48
Commercial Environmental Health	-6
Pollution	48
Landfill & Contaminated Land	-20
Pest Control	-44
Community Protection Team	-27
Animal Health & Welfare	14
Trading Standards	-81
Envt Health Management & Support	136
Licensing	1
Traveller Sites	-10
Car Parks	49
Decriminalised Parking	32
Shop Mobility	-19
<b>Sub-Total Environmental Health &amp; Trading Standards</b>	<b>151</b>
<b><u>Waste Management</u></b>	
Waste Disposal	-851
Recycling	-34
Trade Waste	-157
Domestic Waste Collection	60
<b>Sub-Total WASTE MANAGEMENT</b>	<b>-982</b>

**SUMMARY ENVIRONMENT REVENUE OUTFURN VARIANCE REPORT 2009/10**

<b><u>Service</u></b>	<b>Final Outturn Variance</b>
<b><u>Directorate Management &amp; Support</u></b>	
Director Of Environment & Culture	183
Environment Support	42
Sustainability	-43
<b>Sub-Total Directorate Management &amp; Support</b>	<b>182</b>
<b><u>Planning &amp; Transportation</u></b>	
<b>Planning Services</b>	
Building Control	34
Development Control	166
Forward Planning	20
Conservation Management	6 30
<b>Transportation</b>	
Accident Investigation	-7
Running Costs	15
Bus Stations	-14
Design Planning	0
New Roads S38	-34
Public Transport - Rural	-146
Public Transport	118
Concessionary Travel	-155
Road safety	-13
Searches	0
Management and Administration	-47
<b>Sub-Total Planning &amp; Transportation</b>	<b>-27</b>